



Indiana Department of Transportation Planning Division

INDOT Long Range Transportation Plan 2007 Plan Executive Summary

INDOT Long Range Transportation Plan

The Indiana Department of Transportation (INDOT) has updated its 2030 Long Range Plan to:

- Integrate the 2030 long range plan with the Major Moves 10 year construction program for the 2006 to 2015 time frame;
- Incorporate new long range fiscal forecasts which better account for current economic conditions;
- Estimate future project costs for the proposed improvements on a “year of construction” basis to produce more realistic cost estimates;
- Address the new USDOT statewide planning requirements from the recent SAFETEA-LU legislation;
- Keep up to date with the transportation plans developed by our planning partners at the state’s fourteen Metropolitan Planning Organizations (MPOs), seven Regional Planning Organizations (RPOs), and the state’s cities, towns and counties.
- Incorporate the results of recently completed planning studies, such as the statewide access management study and the SR37 Planning Corridor/EA Study.

The 2030 Long Range Plan lays out a strategy for the future of the state highway system, which is intended to provide Hoosiers with the highest level of mobility and safety possible, and to meet the needs of economic development and quality of life into the next quarter century. The 2030 Long Range Plan also provides an update of multimodal transportation issues from the INDOT Rail, Public Transportation and Aviation Offices. The 2030 Long Range Plan provides our planning partners with a long range vision of how the state jurisdictional highway system will develop in the future.

Plan Update Process

This update was conducted through a series of consultation and coordination efforts with the state’s MPOs, RPOs and the INDOT District Offices. These efforts included Project Coordination Meetings held in May of 2006 at each INDOT Planning Office to review projects both in the Major Moves Program and those in the 2016–2030 time period. At these meetings, ranking scores for the projects were distributed and discussed. Additional consultation and coordination efforts were undertaken at the 2006 July/August District Open Houses and updates provided at several MPO Council Meetings. In December 2006, fiscal forecasts for the 2016-2030 time frame were developed. These forecasts were used in

conjunction with the prioritized projects scores to identify the “funded” category of plan projects following an 80 % allocation to interstate projects and 20 % allocation to non-Interstate projects.

Time Frame	Total Funding
2016 – 2020	\$2.859 billion
2021 – 2025	\$2.274 billion
2026 – 2030	\$4.314 billion

Those projects which did not score sufficiently high were placed into an “unfunded” category which means they remain good projects which will be reevaluated if additional funds were identified in the future. In addition, a new program of innovative funding was identified based upon public-private partnership programs. Projects included in the innovative finance programs include the Iliana Expressway, improvements to the Indiana Toll Road as outlined in the concessionaire’s agreement and I-69 for the portion not funded under the Major Moves Program.

Long Range Plan Improvement Types

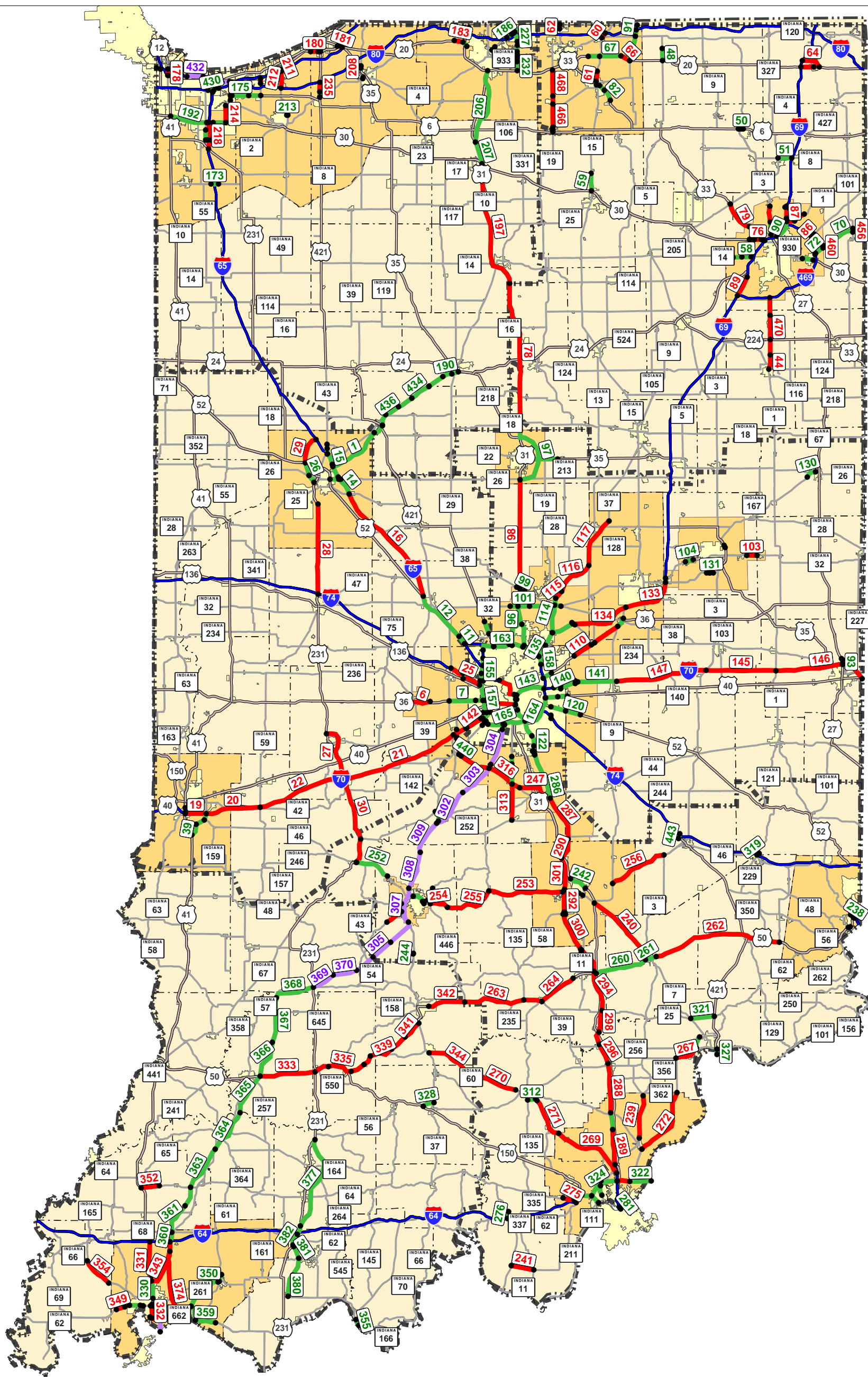
The Long Range Plan is focused upon improvement types that increase the carrying capacity of the transportation system and improve the highway’s ability to serve longer distance, higher speed inter-city travel, including commercial vehicles. These expansion projects receive special attention due to their longer development time. A typical expansion project usually has a minimum seven-eight year development process made of four stages: planning/environmental studies, design engineering, land acquisition, and construction. Each stage requires one, two, or sometimes three years for completion. In addition to the long lead time needed for project implementation, expansion projects may create significant impacts to our environment which require consideration of long-range impacts. Improvement types are: Added Travel Lanes; New Road Construction; New Interchange Construction; New Bridge Construction and Freeway Upgrade.

The Indiana Department of Transportation 2030 Long Range Plan is an evolving document. The future project listing contained within the full report is flexible. Predicting the future is a difficult task. This plan will be revised and amended periodically so that we can adapt to changing needs, priorities, and fiscal realities.

The 2007 Transportation Plan project listings and supporting materials are available on the INDOT web site at <http://www.in.gov/dot/pubs/longrange/index.html>

For more information regarding the INDOT 2030 Long Range Transportation Plan, please contact the Long Range Transportation Planning Section at: SSmith@INDOT.IN.GOV

INDOT 2006-2030 Long Range Transportation Plan Projects



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